

P12 2020/21 Outturn

Transfers To Capital

Subtotal	2,408
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S/H	Dir.	Service	Trf to Capital £000	Capitalisation - Comments
S	E&I	Strategic Land & Economy	41	Economic Development activity charge to capital projects
S	E&I	Infrastructure & Assets	58	Capitalised costs of sustainable schemes
S	E&I	Project Delivery	247	General E&I project delivery as planned in line with budget
S	E&I	Sustainable Schemes	515	As planned and in line with budget
S	E&I	Operations, Highways and PROW	1,345	Countryside Access additional new development work
S	E&I	Planning & Regulation	71	Strategic Planning management
S	E&I	Network Control	131	Capitalisation of salaries in network control